

The Child Nutrition Programs provide reimbursement to State agencies for cash and commodity meal subsidies through the National School Lunch Program (NSLP), School Breakfast Program (SBP), Special Milk Program, Summer Food Service Program (SFSP), and Child and Adult Care Food Program (CACFP). These programs provide nutritionally balanced, low-cost or free breakfasts and lunches to children every school day; provide nutrition assistance to children when school is not in session during summer months; and improve the quality of day care, making it more affordable for low-income families by providing reimbursement for nutritious meals and snacks. In addition, the Fresh Fruit and Vegetable program (FFVP), targeted to low-income elementary schools, provides fresh fruits and vegetables at no charge to children during the school day. The 2016 Budget will support almost 5.2 billion lunches and snacks served to 30.3 million children in the NSLP, almost 2.5 billion breakfasts served to 14.6 million children in the SBP, and over 2.0 billion meals and snacks served in day care facilities.

Object Classification (in millions of dollars)

Identification code 012-3539-0-1-605	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	24	28	29
12.1 Civilian personnel benefits	8	9	9
21.0 Travel and transportation of persons	1	1	1
24.0 Printing and reproduction	2	2	3
25.2 Other services from non-Federal sources	60	62	62
26.0 Supplies and materials (Commodities)	1,067	1,250	1,322
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	19,035	20,190	20,816
99.0 Direct obligations	20,198	21,543	22,243
99.0 Reimbursable obligations	66		
99.9 Total new obligations	20,264	21,543	22,243

Employment Summary

Identification code 012-3539-0-1-605	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	249	288	288

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

For necessary expenses to carry out the special supplemental nutrition program as authorized by section 17 of the Child Nutrition Act of 1966 (42 U.S.C. 1786), \$6,623,000,000, to remain available through September 30, [2016] 2017, of which such sums as are necessary to increase the contingency reserve to \$150,000,000, shall be placed in reserve, to remain available until expended, to be allocated as the Secretary deems necessary, notwithstanding section 17(i) of such Act, that support participation should cost or participation exceed budget estimates: Provided, That notwithstanding section 17(h)(10) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(h)(10)), not less than \$60,000,000 shall be used for breastfeeding peer counselors and other related activities, \$14,000,000 shall be used for infrastructure, [\$30,000,000] \$55,000,000 shall be used for management information systems, [and \$25,000,000 shall be used] including for WIC electronic benefit transfer systems and activities: Provided further, That none of the funds provided in this account shall be available for the purchase of infant formula except in accordance with the cost containment and competitive bidding requirements specified in section 17 of such Act: Provided further, That none of the funds provided shall be available for activities that are not fully reimbursed by other Federal Government departments or agencies unless authorized by section 17 of such Act: Provided further, That upon termination of a federally mandated vendor moratorium and subject to terms and conditions established by the Secretary, the Secretary may waive the requirement at 7 CFR 246.12(g)(6) at the request of a State agency. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 012-3510-0-1-605	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Grants to States	6,776	7,200	7,056
0004 WIC EBT/MIS	36	55	55
0010 Infrastructure Grants and Technical Assistance	8	14	14
0020 Breastfeeding Peer Counselors and Bonuses	60	60	60
0030 Program Initiatives and Evaluations	13	26	16
0091 Direct program activities (discretionary), subtotal	6,893	7,355	7,201
0101 UPC Database (mandatory)	126	1	1
0900 Total new obligations	7,019	7,356	7,202
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	129	288	132
1001 Discretionary unobligated balance brought fwd, Oct 1	129	152	
1021 Recoveries of prior year unpaid obligations	460	576	602
1050 Unobligated balance (total)	589	864	734
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,716	6,623	6,623
1160 Appropriation, discretionary (total)	6,716	6,623	6,623
Appropriations, mandatory:			
1200 Appropriation - Permanent Appropriation	1	1	1
1260 Appropriations, mandatory (total)	1	1	1
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	6,718	6,624	6,624
1930 Total budgetary resources available	7,307	7,488	7,358
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	288	132	156
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,378	1,664	1,917
3010 Obligations incurred, unexpired accounts	7,019	7,356	7,202
3011 Obligations incurred, expired accounts	3		
3020 Outlays (gross)	-6,268	-6,527	-6,618
3040 Recoveries of prior year unpaid obligations, unexpired	-460	-576	-602
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	1,664	1,917	1,899
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,378	1,664	1,917
3200 Obligated balance, end of year	1,664	1,917	1,899
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,717	6,623	6,623
Outlays, gross:			
4010 Outlays from new discretionary authority	4,905	5,267	5,246
4011 Outlays from discretionary balances	1,362	1,259	1,371
4020 Outlays, gross (total)	6,267	6,526	6,617
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	6,716	6,623	6,623
4080 Outlays, net (discretionary)	6,265	6,526	6,617
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	1
4180 Budget authority, net (total)	6,717	6,624	6,624
4190 Outlays, net (total)	6,266	6,527	6,618

The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides low-income at-risk pregnant and post-partum women, infants, and children nutritious supplemental food packages, nutrition education and counseling, and health and immunization referrals. The 2016 Budget supports nutrition benefits for the 8.5 million individuals expected to participate in the program each month.

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)—Continued

Object Classification (in millions of dollars)			
Identification code 012-3510-0-1-605	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	10	7	10
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	7,004	7,343	7,186
99.9 Total new obligations	7,019	7,356	7,202

Employment Summary

Identification code 012-3510-0-1-605	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	32	40	40

COMMODITY ASSISTANCE PROGRAM

For necessary expenses to carry out disaster assistance and the Commodity Supplemental Food Program as authorized by section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c note); the Emergency Food Assistance Act of 1983; special assistance for the nuclear affected islands, as authorized by section 103(f)(2) of the Compact of Free Association Amendments Act of 2003 (Public Law 108-188); and the Farmers' Market Nutrition Program, as authorized by section 17(m) of the Child Nutrition Act of 1966, **[\$278,501,000]** \$288,317,000, to remain available through September 30, **[2016]**, of which \$2,800,000 shall be to begin service in seven additional States that have plans approved by the Department for the commodity supplemental food program but are not currently participating **[2017: Provided]**, That none of these funds shall be available to reimburse the Commodity Credit Corporation for commodities donated to the program: *Provided further*, That notwithstanding any other provision of law, effective with funds made available in fiscal year **[2015]** 2016 to support the Seniors Farmers' Market Nutrition Program, as authorized by section 4402 of the Farm Security and Rural Investment Act of 2002, such funds shall remain available through September 30, **[2016]** 2017: *Provided further*, That of the funds made available under section 27(a) of the Food and Nutrition Act of 2008 (7 U.S.C. 2036(a)), the Secretary may use up to 10 percent for costs associated with the distribution of commodities. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 012-3507-0-1-605	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Commodity procurement	138	167	176
0002 Administrative costs	42	44	45
0091 Subtotal, commodity supplemental food program	180	211	221
0105 TEFAP Administrative	50	49	49
0110 Senior farmers' market	21	21	21
0115 Farmers' market nutrition program	20	17	17
0120 Pacific island and disaster assistance	1	1	1
0130 NSIP (Transfer Funds)	2	3	.....
0191 Direct program activities, subtotal	94	91	88
0900 Total new obligations	274	302	309
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	27	27
1001 Discretionary unobligated balance brought fwd, Oct 1	1	26	.....
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	6	27	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	270	279	288
1121 Appropriations transferred from other acct [075-0142]	3	3	.....
1160 Appropriation, discretionary (total)	273	282	288
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [012-4336]	21	21	21

1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-1	.....
1260 Appropriations, mandatory (total)	20	20	21
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3	.....	.....
1900 Budget authority (total)	296	302	309
1930 Total budgetary resources available	302	329	336
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	27	27	27

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	82	89
3010 Obligations incurred, unexpired accounts	274	302	309
3020 Outlays (gross)	-228	-295	-306
3040 Recoveries of prior year unpaid obligations, unexpired	-5	.....	.....
3050 Unpaid obligations, end of year	82	89	92
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	41	82	89
3200 Obligated balance, end of year	82	89	92

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	276	282	288
Outlays, gross:			
4010 Outlays from new discretionary authority	175	203	206
4011 Outlays from discretionary balances	33	71	79
4020 Outlays, gross (total)	208	274	285
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Baseline Program [Commodity Collections]	-2	.....	.....
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-3	.....	.....
4070 Budget authority, net (discretionary)	273	282	288
4080 Outlays, net (discretionary)	205	274	285
Mandatory:			
4090 Budget authority, gross	20	20	21
Outlays, gross:			
4100 Outlays from new mandatory authority	12	14	14
4101 Outlays from mandatory balances	8	7	7
4110 Outlays, gross (total)	20	21	21
4180 Budget authority, net (total)	293	302	309
4190 Outlays, net (total)	225	295	306

This account funds the Commodity Supplemental Food Program (CSFP), The Emergency Food Assistance Program (TEFAP), farmers' market nutrition programs, assistance for the nuclear- affected islands, and disaster relief.

CSFP provides food packages for low-income elderly persons and for some low-income women, infants and children. It also funds State administrative expenses. TEFAP provides cash to support State administrative activities and to maintain the storage and distribution pipeline for USDA and privately-donated commodities (TEFAP commodities are separately funded through the Supplemental Nutrition Assistance Program (SNAP) account). The account also funds two programs which provide low-income participants vouchers to purchase produce at farmers' markets. The Senior Farmers' Market Nutrition Program is funded by transfer from the Commodity Credit Corporation. The WIC Farmers' Market Program is funded by discretionary appropriation.

Object Classification (in millions of dollars)

Identification code 012-3507-0-1-605	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	.....	1	1
26.0 Supplies and materials (commodities)	138	168	177
41.0 Grants, subsidies, and contributions	136	133	131
99.9 Total new obligations	274	302	309